

SUMMARY

CULTURE, TOURISM & ANTIQUITIES DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2014-15

(Rs. In million)																		
Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.14	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Culture	6824.335	42	394.146	210.654	604.800	11	119.200	32.000	151.200	53	513.346	242.654	756.000	0.000	756.000	3034.168	3034.168
2	Tourism	1263.590	14	315.979	104.541	420.520	1	5.000	0.000	5.000	15	320.979	104.541	425.520	0.000	425.520	419.035	419.035
3	Antiquities	1686.681	24	309.590	27.370	336.960	7	74.090	10.150	84.240	31	383.680	37.520	421.200	0.000	421.200	632.741	632.741
Total Culture, Tour. Anti Deptt:		9774.606	80	1019.715	342.565	1362.280	19	198.290	42.150	240.440	99	1218.005	384.715	1602.720	0.000	1602.720	4085.943	4085.943

PROVINCIAL
CULTURE, TOURISM & ANTIQUITIES DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Culture</u> <u>(On-Going Schemes)</u>																		
61	Establishment of Cultural Complex at Rani Kot.(Under Revision)	Jamshoro	Approved 03.10.03 (U/R)	June-15	38.941	16.500	0.000	0.000	16.500	22.441	1.000	0.000	1.000	0.000	42	45	10.721	10.721
62	Establishment of Museum at Kot Diji, (Under Revision)	Khairpur	Approved 11.01.03 (U/R)	June-15	38.827	15.473	0.000	0.000	15.473	23.354	1.000	0.000	1.000	0.000	40	42	11.177	11.177
63	Establishment of Cultural Complex at Mirpurkhas. (Under Revision)	Mirpurkhas	Approved 28.10.04 (U/R)	June-15	156.793	74.348	14.902	0.000	89.250	67.543	28.223	7.739	35.962	0.000	57	80	15.791	15.791
64	Preservation / Restoration of Khudaabad Mosque	Dadu	Approved 02.02.09	June-15	28.895	23.442	2.313	0.000	25.755	3.140	3.140	0.000	3.140	0.000	89	100	0.000	0.000
65	Construction of Auditorium & Conference Hall at Liaquat Memorial Library Karachi, (Under Re-Revision)	Karachi	Approved 06.09.07 (U/R)	June-15	142.906	59.749	2.876	0.000	62.625	80.281	27.044	33.318	60.362	0.000	44	86	9.960	9.960
66	Establishment of Sindh Kashi Institute at Bhitshah and Conservation and Restoration of Dabgeer Mosque Thatta (Under Revision)	Thatta	Approved 31.12.08 (U/R)	June-15	120.025	3.498	0.000	0.000	3.498	116.527	3.500	0.000	3.500	0.000	3	6	56.514	56.514
67	Establishment of Public Library in Sindh including Pir-jo-Goth Khairpur, Sachal Goth Karachi and Cultural Complexes (Under Revision)	Khairpur, Karachi, T.A.Yar, Sukkur	Approved 22.09.07 (U/R)	June-15	371.135	143.222	0.000	0.000	143.222	227.913	20.000	5.000	25.000	0.000	39	45	101.457	101.457
68	Establishment of Cultural Complex in Sindh (Phase-II)	Umerkot, Thatta, S.B.A, Sanghar	Approved 30.09.08	June-15	370.431	214.824	30.000	0.000	244.824	125.607	20.000	0.000	20.000	0.000	66	71	52.804	52.804
69	Construction of Larkana Arts Complex (Revised)	Larkana	Approved 23.12.05	June-15	77.111	16.500	7.500	0.000	24.000	53.111	7.500	0.000	7.500	0.000	31	41	22.806	22.806

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
70	Establishment of Dolha Darya Khan Amusement Park in Thatta.	Thatta	Approved 30.04.10	June-15	59.843	51.305	0.000	0.000	51.305	8.538	8.538	0.000	8.538	0.000	86	100	0.000	0.000
71	Establishment of Makhdoom Khuhra Museum & Library at Dargah Makhdoom Khuhra Taluka Gambat, District Khairpur (TRUST)	Khairpur	Approved 01.10.12	June-15	47.297	39.943	1.892	0.000	41.835	5.462	0.000	5.462	5.462	0.000	88	100	0.000	0.000
72	Documentation of Libraries of Culture Department in Sindh (Revised).	Karachi	Approved 14.05.12	June-15	57.314	33.429	3.527	0.000	36.956	20.358	14.068	6.290	20.358	0.000	64	100	0.000	0.000
73	Printing of Gunj Sharif and recording of Shah jo Risalo.	Karachi	Approved 07-02-11	June-15	13.866	1.371	2.511	0.000	3.882	9.984	0.000	9.984	9.984	0.000	28	100	0.000	0.000
74	Strengthening of Planning, Development, Monitoring, Implementation and Evaluation Cell in Culture & Tourism Department Karachi (Re-Revised).	Karachi	Approved 01.10.12	June-15	49.359	19.204	10.852	0.000	30.056	19.303	0.000	19.303	19.303	0.000	61	100	0.000	0.000
75	Establishment of Sindh Cultural Heritage Institute at Karachi and Up-gradation of National Museum Pakistan at Karachi.	Karachi	Approved 24.02.12	June-15	340.963	21.413	16.194	0.000	37.607	303.356	16.000	9.000	25.000	0.000	11	18	139.178	139.178
76	Establishment of Public Libraries in Sindh (T.M Khan, Thatta, S.B.A, Dadu, N'Feroze, Karachi, Kashmore, Sukkur, Jamshoro)	Sindh	Approved 24.02.12	June-15	448.340	18.000	22.500	0.000	40.500	407.840	25.806	0.000	25.806	0.000	9	15	191.017	191.017
77	Establishment of Cultural Centres at various places in Sindh (Jamshoro, Tharparkar, Thatta, S.B.A, Badin, Shikarpur, Jacobabad)	Sindh	Approved 24.02.12	June-15	245.247	21.950	18.750	0.000	40.700	204.547	51.727	0.000	51.727	0.000	17	38	76.410	76.410
78	Improvement & Extension of Public Libraries in Sindh (Karachi, Hyderabad, Jamshoro, Khairpur Mirs, Dadu, Larkana & Shikarpur)	Sindh	Approved 24.02.12	June-15	221.998	59.463	12.500	0.000	71.963	150.035	50.000	5.000	55.000	0.000	32	57	47.518	47.518

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
79	Sindh Indigenous Traditional Crafts Company (SITCO) (Capacity Building & Assistance to Producers / Civil Society Organziations)	Karachi	Approved 30.07.09	June-15	800.000	226.000	15.000	0.000	241.000	559.000	0.000	12.000	12.000	0.000	30	32	273.500	273.500
80	Establishment of Cultural Complex & Model Library at New Karachi. (Under Re-Revision)	Karachi	Approved 02.11.11 (U/R)	June-15	231.752	155.948	0.000	0.000	155.948	75.804	13.112	19.834	32.946	0.000	67	82	21.429	21.429
81	Establishment of Abdul Aziz Public Library at Pano Akil	Sukkur	Approved 16.11.11	June-15	33.469	0.000	5.000	0.000	5.000	28.469	5.000	0.000	5.000	0.000	15	30	11.735	11.735
82	Promotion of Cultural Heritage of Sindh through Telecasts, Documentaries, Dramas, Music Schools and National & International Exchange Programs	Sindh	Approved 07.09.12	June-15	59.320	0.000	1.796	0.000	1.796	57.524	0.000	5.000	5.000	0.000	3	11	26.262	26.262
83	Construction of Compound Wall Around Faiz Mehal	Khairpur	Approved 01.10.12	June-15	20.849	0.000	0.000	0.000	0.000	20.849	10.000	0.000	10.000	0.000	0	48	5.425	5.425
84	Protection, Preservation and Promotion of Protected Archeological Sites and Monuments in Sindh	Sindh	Approved 19.10.12	June-15	333.860	0.000	11.760	0.000	11.760	322.100	15.000	5.000	20.000	0.000	4	10	151.050	151.050
85	Protection, Preservation Promotion and Development of World Heritage Sites of Mohen-Jo-Daro	Larkana	Approved 19.10.12	June-15	285.429	0.000	7.538	0.000	7.538	277.891	15.000	5.000	20.000	0.000	3	10	128.946	128.946
86	Protection, Preservation, Promotion and Development of World Heritage Sites of Makli Hill Monuments	Thatta	Approved 19.10.12	June-15	471.882	0.000	8.450	0.000	8.450	463.432	15.045	4.295	19.340	0.000	2	6	222.046	222.046
87	Protection, Preservation, Promotion and Development of Bhambhore Sites at Gharo	Thatta	Approved 19.10.12	June-15	255.306	0.000	6.250	0.000	6.250	249.056	18.277	5.000	23.277	0.000	2	12	112.890	112.890
88	Documentation of Monuments and Archaeological Sites in Lower Sindh Districts (PC-II) (Thatta, Badin, Mirpurkhas, T.M Khan, Tharparkar, T.A. Yar, Sanghar, Umerkot)	Sindh	Approved 01.10.12	June-15	36.000	0.000	0.000	0.000	0.000	36.000	0.000	7.400	7.400	0.000	0	21	14.300	14.300

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
89	Conservation of Heritage Buildings of Press Clubs of Karachi, Thatta and other Press Clubs in Historical Buildings	Karachi & Thatta	Approved 07.09.12	June-15	22.124	0.000	0.000	0.000	0.000	22.124	6.000	4.120	10.120	0.000	0	46	6.002	6.002
90	Research, Compilation, Consolidation and Printing of History of Sindh	Karachi	Approved 01.10.12	June-15	51.843	0.000	0.000	0.000	0.000	51.843	0.000	5.280	5.280	0.000	0	10	23.282	23.282
91	Establishment of Sindhi Dictionary Board	Hyderabad	Approved 07.09.12	June-15	35.108	0.000	5.000	0.000	5.000	30.108	0.000	5.000	5.000	0.000	14	28	12.554	12.554
92	Preparation and Publication of Braille in Sindhi Language	Hyderabad	Approved 29.10.13	June-16	7.479	0.000	0.000	0.000	0.000	7.479	0.000	7.479	7.479	0.000	0	100	0.000	0.000
93	Construction of Shades & Restoration of Marvi Well at Bhalwah, District Tharparkar (Revised)	Tharparkar	Approved 07.02.11	June-15	23.831	19.504	0.000	0.000	19.504	4.327	0.000	4.327	4.327	0.000	82	100	0.000	0.000
94	Establishment of Public Library at Village Allah Ditto Bhanbhro, Taluka Bhiria, District N'Feroze	N. Feroze	Approved 16.11.11	June-15	22.892	18.777	0.000	0.000	18.777	4.115	4.022	0.093	4.115	0.000	82	100	0.000	0.000
95	Establishment of Open Air Theatre at Larkana District Larkana (Revised)	Larkana	Approved 08.10.11	June-15	59.990	43.849	8.026	0.000	51.875	8.115	7.366	0.749	8.115	0.000	86	100	0.000	0.000
96	Establishment of Shaheed Benazir Bhutto Museum at Sir Shah Nawaz Bhutto Library at Larkana	Larkana	Approved 31.10.09	June-15	59.117	39.845	13.881	0.000	53.726	5.391	2.025	3.366	5.391	0.000	91	100	0.000	0.000
97	Establishment of Mithi Museum at Mithi (Revised)	Mithi	Approved 16.11.11	June-15	59.991	52.560	2.324	0.000	54.884	5.107	3.628	1.479	5.107	0.000	91	100	0.000	0.000
98	Construction of Monuments at different Places in Sindh (PC-II) (Revised)	Sindh	Approved 10.12.12	June-15	5.412	2.039	1.249	0.000	3.288	2.124	0.000	2.124	2.124	0.000	61	100	0.000	0.000
99	Documentation of Sugharran Ji Kachehri and Printing of Books	Karachi & Hyderabad	Approved 08.10.11	June-15	10.322	4.111	2.764	0.000	6.875	3.447	0.000	3.447	3.447	0.000	67	100	0.000	0.000
100	Printing of Unpublished Books on Culture	Karachi	Approved 08.10.11	June-15	27.296	15.186	5.190	0.000	20.376	6.920	0.000	6.920	6.920	0.000	75	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
101	Rehabilitation / Renovation of Masoom Shah-Jo-Minaro and Library at Sukkur	Sukkur	Approved 16.11.11	June-15	27.464	22.820	3.704	0.000	26.524	0.940	0.000	0.940	0.940	0.000	97	100	0.000	0.000
102	Up-gradation of Khalifo Muhammad Khan Jamali Library	S.B.A	Approved 26.03.14	June-17	2.830	0.000	0.000	0.000	0.000	2.830	2.125	0.705	2.830	0.000	0	100	0.000	0.000
Total Culture (On-Going Schemes)					5772.857	1434.273	244.249	0.000	1678.522	4094.335	394.146	210.654	604.800	0.000			1744.768	1744.768
<u>Culture</u> <u>(New Schemes)</u>																		
103	Establishment of Mohatta Palace Museum Complex, Karachi (50% Sindh Government Share & 50% Federal Government Share)	Karachi	Un-approved	June-17	1800.000	0.000	20.000	0.000	20.000	1780.000	15.000	0.000	15.000	0.000	1	2	882.500	882.500
104	Establishment of Endowment Funds for Bhambhore, Makli and Other Archaeological Sites of District Thatta	Thatta	Un-approved	June-17	200.000	0.000	0.000	0.000	0.000	200.000	0.000	30.000	30.000	0.000	0	15	85.000	85.000
105	Upgradation of Water & Soil Investigation Laboratory Mohen jo Daro	Larkana	Un-approved	June-17	50.000	0.000	0.000	0.000	0.000	50.000	12.000	0.000	12.000	0.000	0	24	19.000	19.000
106	Preservation & Restoration of Ranikot Fort, Naukot Fort, Kot Digi Fort & Umerkot Fort	Jamshoro, Mirpurkhas, Khairpur, Umerkot	Un-approved	June-17	200.000	0.000	0.000	0.000	0.000	200.000	20.200	0.000	20.200	0.000	0	10	89.900	89.900
107	Establishment of Shah Abdul Latif Bhittai Research Institute including Music Academy at Bhitshah	Matari	Un-approved	June-17	120.000	0.000	0.000	0.000	0.000	120.000	10.000	0.000	10.000	0.000	0	8	55.000	55.000
108	Establishment of Cultural Centres & Museums in Sindh	Sindh	Un-approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0	10	45.000	45.000
109	Sindhi Cultural Village Karachi	Karachi	Un-approved	June-15	10.000	0.000	0.000	0.000	0.000	10.000	8.000	2.000	10.000	0.000	0	100	0.000	0.000
110	Establishment of Cultural Complex at Scheme # 36 Gulistan-e-Jauhar Karachi	Karachi	Un-approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	19.000	0.000	19.000	0.000	0	19	40.500	40.500

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
111	Extension of Directorate General Culture and Construction of Book Store on the top of the office of the Director General Culture	Hyderabad & Karachi	Un-approved	June-17	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0	20	20.000	20.000
112	Construction of Museum, Library & Allied Facilities at Dargah Sharif Hazrat Allama Mian Ghulam Muhammad Mahesar Kamal Dero at Taluka Gambat	Khairpur	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	10.000	0.000	10.000	0.000	0	17	25.000	25.000
113	Construction of Auditorium Hall and Allied Facilities at Dargah Hazrat Syed Ahmed Shah Lakyari	Matiali	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0	8	27.500	27.500
Total Culture (New Schemes)					2750.000	0.000	20.000	0.000	20.000	2730.000	119.200	32.000	151.200	0.000			1289.400	1289.400
Total Culture					8522.857	1434.273	264.249	0.000	1698.522	6824.335	513.346	242.654	756.000	0.000			3034.168	3034.168

Toursim
(On-Going Schemes)

114	Promotion of Tourism by Organizing events at various places in Sindh Province and participation at abroad	Karachi	Approved 31.10.09	June-15	31.390	10.733	6.000	0.000	16.733	14.657	0.000	14.657	14.657	0.000	53	100	0.000	0.000
115	Construction of Rest House at Hawks Bay and Tourism Facilities including restoration of Paradise Point Karachi	Karachi	Approved 31.03.11	June-15	52.130	18.157	18.000	0.000	36.157	15.973	7.321	8.652	15.973	0.000	69	100	0.000	0.000
116	Construction of Rest House / Provision of Tourists Facilities at Haleji Lake Thatta	Thatta	Approved 06.02.12	June-15	49.517	20.000	11.250	0.000	31.250	18.267	11.000	7.267	18.267	0.000	63	100	0.000	0.000
117	Allocation of Early Works at Keenjhar Lake Thatta	Thatta	Approved 24.02.12	June-15	108.275	17.500	42.942	0.000	60.442	47.833	24.314	23.519	47.833	0.000	56	100	0.000	0.000
118	Construction of Motel / Hotel at Garhi Khuda Bux Bhutto	Larkana	Approved 27.04.12	June-15	119.641	11.250	30.051	0.000	41.301	78.340	78.340	0.000	78.340	0.000	35	100	0.000	0.000
119	Provision of additional / missing facilities in PITHM at Karachi (Revised)	Karachi	Approved	June-15	66.429	8.256	18.914	0.000	27.170	39.259	26.211	13.048	39.259	0.000	41	100	0.000	0.000

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120	Gorakh Hills Development Project Phase-I Construction of Road from Wahi Pandhi to Gorakh Hill via Sain Luk Mile 0/0. 19/7	Dadu	Approved 15.02.08	June-15	583.359	529.938	22.875	0.000	552.813	30.546	30.546	0.000	30.546	0.000	95	100	0.000	0.000
121	Development of Summer Resorts at Gorakh Hills (50% GOP Share & 50% GOS Share)	Dadu	Approved 04.08.05	June-15	999.000	229.760	109.700	0.000	339.460	659.540	79.638	20.000	99.638	0.000	34	44	279.951	279.951
122	Establishment of Motels /Hotels Improvement /Renovation of Resort at Thatta & Umerkot	Thatta / Umerkot	Approved 09.08.12	June-15	183.611	0.000	0.000	0.000	0.000	183.611	13.000	0.000	13.000	0.000	0	7	85.306	85.306
123	Establishment of Tourists Information Centers at Divisional Headquarters in Sindh	Karachi, Hyderabad, Sukkur, Larkana, Mirpurkhas	Approved 05.12.12	June-15	34.131	0.000	0.000	0.000	0.000	34.131	13.000	0.000	13.000	0.000	0	38	10.566	10.566
124	Construction of Resort at Baqar Lake	Sanghar	Approved 08.04.12	June-15	47.016	0.000	0.000	0.000	0.000	47.016	15.000	0.000	15.000	0.000	0	32	16.008	16.008
125	Improvement / Renovation of Tourists facilities at Mithi Rest House at Tharparkar	Tharparkar	Approved 05.12.12	June-15	59.410	0.000	0.000	0.000	0.000	59.410	15.000	0.000	15.000	0.000	0	25	22.205	22.205
126	Consolidation / Improvement of Facilities at Keenjhar Lake Thatta (Revised)	Thatta	Approved 31.03.11	June-15	51.470	38.823	7.170	0.000	45.993	5.477	0.000	5.477	5.477	0.000	89	100	0.000	0.000
127	Extension / Repair & Renovation of Shah Jahan Restaurant at Thatta.	Thatta	Approved 05.03.12	June-15	44.530	15.000	15.000	0.000	30.000	14.530	2.609	11.921	14.530	0.000	67	100	0.000	0.000
Total Tourism (On-Going Schemes)					2429.909	899.417	281.902	0.000	1181.319	1248.590	315.979	104.541	420.520	0.000			414.035	414.035
<u>Toursim</u> <u>(New Scheme)</u>																		
128	Missing Allied Facilities at Motel Nagarparkar	Tharparkar	Un-approved	June-17	15.000	0.000	0.000	0.000	0.000	15.000	5.000	0.000	5.000	0.000	0	33	5.000	5.000
Total Tourism (New Scheme)					15.000	0.000	0.000	0.000	0.000	15.000	5.000	0.000	5.000	0.000			5.000	5.000
Total Tourism :-					2444.909	899.417	281.902	0.000	1181.319	1263.590	320.979	104.541	425.520	0.000			419.035	419.035

PROVINCIAL
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(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	<u>Antiquities</u> <u>(On-Going Schemes)</u>																	
129	Establishment of Institutions for Preservation of Tangible Heritage (Under Revision).	Thatta	Approved 28.05.09 (U/R)	June-15	53.899	34.418	9.000	0.000	43.418	10.481	10.481	0.000	10.481	0.000	81	100	0.000	0.000
130	Restoration, Conservation and Rescue of Mukhi House and Establishment of Mukhi House Museum. (Under Revision)	Hyderabad	Approved 13.03.08 (U/R)	June-15	37.096	27.319	0.000	0.000	27.319	9.777	9.777	0.000	9.777	0.000	74	100	0.000	0.000
131	Establishment of Archaeological Museum at Sukkur. (Under Revision)	Sukkur	Approved 13.03.08 (U/R)	June-15	29.529	2.697	11.250	0.000	13.947	15.582	14.582	1.000	15.582	0.000	47	100	0.000	0.000
132	Conservation and Improvement of Old Free Masons Lodge / Establishment of Wild Life Museum at Karachi. (Under Revision)	Karachi	Approved 08.11.08 (U/R)	June-15	38.879	24.905	0.000	0.000	24.905	13.974	13.974	0.000	13.974	0.000	64	100	0.000	0.000
133	Establishment of Museum of Epigraphy at Karachi Phase-I, (Under Revision)	Karachi	Approved 16.10.08 (U/R)	June-15	54.013	22.656	10.500	0.000	33.156	20.857	20.857	0.000	20.857	0.000	61	100	0.000	0.000
134	Construction of the Office of Department of Antiquities and Sub Offices (Under Revision)	Karachi/ Jamshoro/ Sukkur	Approved 31.12.08 (U/R)	June-15	234.866	95.301	50.837	0.000	146.138	88.728	8.000	0.000	8.000	0.000	62	66	40.364	40.364
135	Conservation & Rehabilitation of Shahjhan Mosque Thatta (Under Revision)	Thatta	Approved 16.10.08 (U/R)	June-15	67.704	20.168	17.500	0.000	37.668	30.036	5.012	3.000	8.012	0.000	56	67	11.012	11.012
136	Establishment of Shikarpur City Museum (Under Revision)	Shikarpur	Approved 18.01.10 (U/R)	June-15	57.286	26.191	0.000	0.000	26.191	31.095	4.000	0.000	4.000	0.000	46	53	13.548	13.548
137	Restoration of Mitha Ram Hostel Karachi (Under Revision)	Karachi	Approved 31.12.10 (U/R)	June-15	89.570	39.998	7.231	0.000	47.229	42.341	3.000	0.000	3.000	0.000	53	56	19.671	19.671
138	Rehabilitation of Board of Revenue Offices Barack-79	Karachi	Approved 05.04.11	June-15	60.000	24.249	8.762	0.000	33.011	26.989	26.989	0.000	26.989	0.000	55	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
139	Establishment of Police Museum at Karachi (Under Revision)	Karachi	Approved 04.11.11 (U/R)	June-15	53.677	17.631	13.385	0.000	31.016	22.661	13.837	8.824	22.661	0.000	58	100	0.000	0.000
140	Establishment of Cell for Scientific Investigation and Rehabilitation of Traditional Mural and Other Paintings (Under Revision)	Karachi & Thatta	Approved 26.12.11 (U/R)	June-15	59.322	14.775	14.660	0.000	29.435	29.887	4.000	0.000	4.000	0.000	50	56	12.944	12.944
141	Construction of Site Museum & Upgradation & Promotion of Visitor facilities at Makli (Under Revision)	Thatta	Approved 15.11.11 (U/R)	June-15	55.554	15.255	10.000	0.000	25.255	30.299	7.500	0.000	7.500	0.000	45	59	11.400	11.400
142	Upliftment of Site Museum at Amri	Jamshoro	Approved 15.11.11	June-15	11.509	4.661	0.754	0.000	5.415	6.094	5.594	0.500	6.094	0.000	47	100	0.000	0.000
143	Establishment of Site Museum at Miani	Hyderabad	Approved 15.11.11	June-15	24.591	3.241	2.500	0.000	5.741	18.850	14.591	4.259	18.850	0.000	23	100	0.000	0.000
144	Establishment of Khairpur Estate Museum (Under Revision)	Khairpur	Approved 26.12.11 (U/R)	June-15	59.473	10.649	11.250	0.000	21.899	37.574	12.000	0.000	12.000	0.000	37	57	12.787	12.787
145	Construction of N.A Baloch Institute (Under Revision)	Jamshoro	Approved 26.12.11 (U/R)	June-15	59.667	26.728	5.000	0.000	31.728	27.939	21.626	6.313	27.939	0.000	53	100	0.000	0.000
146	Conservation & Restoration of Jamia Masjid Al Haram Pir Jo Goth, Mohalla Naudero, Taluka Rato Dero	Larkana	Approved 28.11.12	June-15	22.778	0.000	5.000	0.000	5.000	17.778	5.000	0.000	5.000	0.000	22	44	6.389	6.389
147	Conservation /Rehabilitation & Rescue of Jamia Mosque Zangipur	Jacobabad	Approved 28.11.12	June-15	32.056	0.000	0.000	0.000	0.000	32.056	2.000	0.000	2.000	0.000	0	6	15.028	15.028
148	Restoration & Conservation of Khudaabad Mosque & Tombs Taluka Hala	Matari	Approved 28.11.12	June-15	47.584	0.000	0.000	0.000	0.000	47.584	44.110	3.474	47.584	0.000	0	100	0.000	0.000
149	Conservation & Restoration of Old Mukhtiyarkar Building Shikarpur	Shikarpur	Approved 28.11.12	June-15	56.041	0.000	0.000	0.000	0.000	56.041	17.451	0.000	17.451	0.000	0	31	19.295	19.295
150	Conservation / Rehabilitation of Jamia Mosque Haider Wagho Jacobabad	Jacobabad	Approved 28.11.12	June-15	27.338	0.000	0.000	0.000	0.000	27.338	1.865	0.000	1.865	0.000	0	7	12.737	12.737

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
151	Preservation and Restoration of Historical Towns and Villages in Sindh (Khairpur, Tharparkar, Umerkot, Matiari, Shikarpur, Dadu, T.M Khan, S.B.A.)	Sindh	Approved 19.08.10	June-15	209.535	0.000	0.000	0.000	0.000	209.535	4.000	0.000	4.000	0.000	0	2	102.768	102.768
152	Conservation / Restoration / Shifting of Dangerous Houses & Development of Pucca Fort Hyderabad Fort	Hyderabad	Approved 23.11.11	June-15	412.840	0.000	0.000	0.000	0.000	412.840	39.344	0.000	39.344	0.000	0	10	186.748	186.748
Total Antiquities (On-Going Schemes)					1854.807	410.842	177.629	0.000	588.471	1266.336	309.590	27.370	336.960	0.000			464.688	464.688
<u>Antiquities</u> <u>(New Schemes)</u>																		
153	Buddha Centre for International Multidisciplinary Research at Mohen-Jo-Daro	Larkana	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	20.000	0.000	20.000	0.000	0	33	20.000	20.000
154	Establishment of M.H. Panhwar Centre for Physical Heritage Jamshoro	Jamshoro	Un-approved	June-17	35.000	0.000	0.000	0.000	0.000	35.000	10.000	0.000	10.000	0.000	0	29	12.500	12.500
155	Excavation of Important Sites Around Badin, Thatta & Sukkur	Badin Thatta Sukkur	Un-approved	June-17	95.000	0.000	0.000	0.000	0.000	95.000	0.000	5.000	5.000	0.000	0	5	45.000	45.000
156	Rehabilitation of Wooden Roof of Shahi Bazar Shikarpur.	Shikarpur	Un-approved	June-17	59.000	0.000	0.000	0.000	0.000	59.000	19.090	0.000	19.090	0.000	0	32	19.955	19.955
157	Safeguarding Endangered Manuscripts all around Sindh	Sindh	Un-approved	June-17	59.250	0.000	0.000	0.000	0.000	59.250	0.000	5.000	5.000	0.000	0	8	27.125	27.125
158	Protection, Preservation and Conservation of Chatori Graveyard	Mirpurkhas	Un-approved	June-17	57.375	0.000	0.000	0.000	0.000	57.375	15.000	0.000	15.000	0.000	0	26	21.188	21.188
159	Preservation, Conservation and Restoration of Jufel Hurst Gre-Garden Public School	Karachi	Un-approved	June-17	54.720	0.000	0.000	0.000	0.000	54.720	10.000	0.150	10.150	0.000	0	19	22.285	22.285
Total Antiquities (New Schemes)					420.345	0.000	0.000	0.000	0.000	420.345	74.090	10.150	84.240	0.000			168.053	168.053
Total Antiquities					2275.152	410.842	177.629	0.000	588.471	1686.681	383.680	37.520	421.200	0.000			632.741	632.741
TOTAL CULTURE, TOURISM & ANTIQUITIES					13242.918	2744.532	723.780	0.000	3468.312	9774.606	1218.005	384.715	1602.720	0.000			4085.943	4085.943